

Primrose Hill Sports Premium Review 2021-22

1. Summary Information					
School	Primrose Hill				
Academic Year	2021-22	PSSP Allowance	£16000 plus £10 per pupil		
Total number of eligible pupils in school	347	Total PSSP Budget	£19470 (+20000 from Covid Underspend)	Date for Review	31/7/22

2. Key Priorities for PSSP Funding						
Taken from apFE/YST 'Evidencing the impact of primary PE and Sport Premium Guidance						
A	Health and Wellbeing					
B	Raising the profile of PE and sport for whole school improvement					
C	Professional development in PE					
D	Increasing the range of sports and activities on offer					
E	Competitive sport					
3. Actions		Evidence	Success criteria	19/20	20/21	21/22
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A.	Proving more variety for our least active children in KS2 to improve activity rates. Children identified and targeted in PE lessons and during break and lunch times.	Participation rates, activity diaries, pupil discussion, parental feedback	Least active children to have improved their activity rates by 10%			
B.	Sport, PE and fitness to become a daily part of school life for all children, not just PE lessons. Barriers associate with pupil	Pupil discussion and survey on	Activity increased during non-PE times. Children			

	premium to be removed. ALL children to be given opportunity to enjoy extra-curricular sport and competition	sport/PE/activity. Attendance registers for clubs to show PP children being accessing sport/PE. Records of new clubs and comps for KS1.	show understanding of how PE, sport and fitness can help them improve. More PP children to access clubs/comps. KS1 to have more access to clubs and comps.			
C.	Develop and implement a professional learning plan appropriate for the needs of all staff to enable them to deliver high quality PE and physical literacy. PE specialist to undergo CPD training to help increase sustainability of PE offer post PSSP.	Regular CPD for PE specialist, evidenced in good to outstanding lesson observations. Training for class teachers and TA's to build confidence and skills Lesson observations of selected staff	High quality PE is available to all children in school. All lessons are Good to Outstanding across the Key stages.			
D.	New sports/activities offered for each key stage every year. Specialist PE teacher to use CPD or qualified coaches to deliver.	Records of new sports, planning for lessons. Records of new coaches and observations of good practice.	Each key stage, KS1, LKS2 and UKS2 to have at least 1 new sport introduced every year in either curriculum or extracurricular.			
E.	Improve the numbers of children taking part in competitive sports by promoting the opportunities across school. New competitions developed with local cluster schools.	New competitions offered, more B and C teams taken to local clusters. Records of new competitions with local cluster schools.	An increase in the % of children in each class taking part in inter-school competition.			

PSSP Spend	Potential impact	Which priority does this impact?	Cost (approximate)	Actual spend
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Breakfast club staff Salary contribution. This will enable school to increase the ability to offer places at our Morning Move it sessions so that more children can access early morning activity and start the day the best way	Before school provision will increase which will give more children the chance to increase their daily activity and get closer to the 30/30 markers.	A B D	£4000	£4000
Provide transport to and from competitions so that we are not limited as to which competitions we are able to enter.	School is able to attend Salford wide competitions, not just local cluster events. Money to support until Minibus is purchased	B D E	£500	£750
Lease a Minibus to be able to offer transport to competitions and to have a sustainable way of continuing access to competitions.	School is able to attend Salford wide competitions, not just local cluster events. Money to support until Minibus is purchased	B D E	£6000	£6000 (Rolled over to next year as bus funding delayed)
Employ specialist coaches to offer new and specialised sports to a variety of classes.	School is able to offer high quality lessons in sports such as trampolining, gymnastics and any other opportunities that may arise during the year.	A B C D E	£1000	£1440
Subsidise our annual Lledr Hall trip so that all Y6 children are able to attend if they choose.	Finance will not be a barrier to children accessing high quality OOA education. Heavy subsidy as we haven't used this money in the previous 2 years.	A B	£3000	£3000
Equipment – Replace, renew and reprioritise equipment.	With our focus being on sustainability, we will be	A B C D E	£10000	£5250

Money to support EYFS and Playground and Lunchtime activity	investing in equipment that will improve and sustain what we are able to offer in the long term. This will include both consumables and large items to enable us to continue to reach our targets.			
CPD for specialist PE teachers to make sports offer sustainable after 2020.	School is able to offer a variety of different, non-standard sports to give children as many opportunities to try and succeed at as many different sports as possible. Includes membership to SSP	A C D	£1000 (£600 of SSP)	£800
CPD for staff to improve the quality and competency of non-specialist staff. Outside trainers bought in to increase the skills of staff in specialist areas.	Non-specialist teachers will have more confidence and a better subject knowledge. This will enable all children in school to receive 2 hours of high quality PE every week in curriculum time. Includes membership to SSP	A C D	£1000 (£300 of SSP)	£500
Experience days to give pupils a chance to try something new. Potentially, climbing, archery, fencing, skipping.	Sports Week in June will give children the chance to try some new sports.	A B D	£2000	£0
Contingency	This money will be available for new sport/PE opportunities that become available throughout the year. Potential trips to watch sport like the LCCC schools	A B C D E	£2000	£0

	day would be paid for from this budget.			
Total			Planned £30,500	Total Spend – £21740